

Technology Readiness Infrastructure Grant



Technology Readiness in Michigan

Technology Readiness Infrastructure Grant (TRIG)



Focus:

The development or improvement of a district's technology infrastructure, including, but not limited to, hardware and software, in preparation for the planned implementation of online growth assessments

Vision



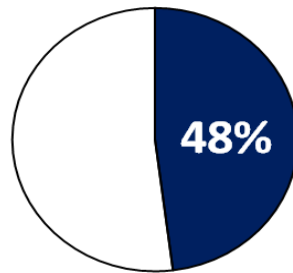
Empower every student in Michigan to excel at next generation assessments, to leverage technology for learning, and to achieve lifetime success in a global economy.



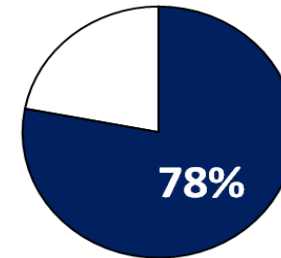
Readiness Report

Percentage of All Districts Ready for Online Testing

Percentage of **Districts** that are Test Ready*



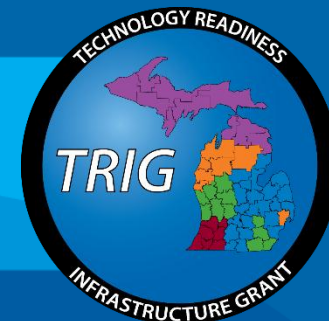
Percentage of **Buildings** that are Test Ready*



*Based on the data from the December 15, 2013 data snapshot.

- Percentage of **Districts** that are **Network** Ready: 57%
- Percentage of **Buildings** that are **Device** Ready: 86%
- Percentage of **Buildings** that are **Network** Ready: 84%
- Number of test ready devices: 387,108 (80% of devices reported)
- Number of upgradable devices: 31,109 (7% of devices reported)

Consortium Leadership



Consortia Map

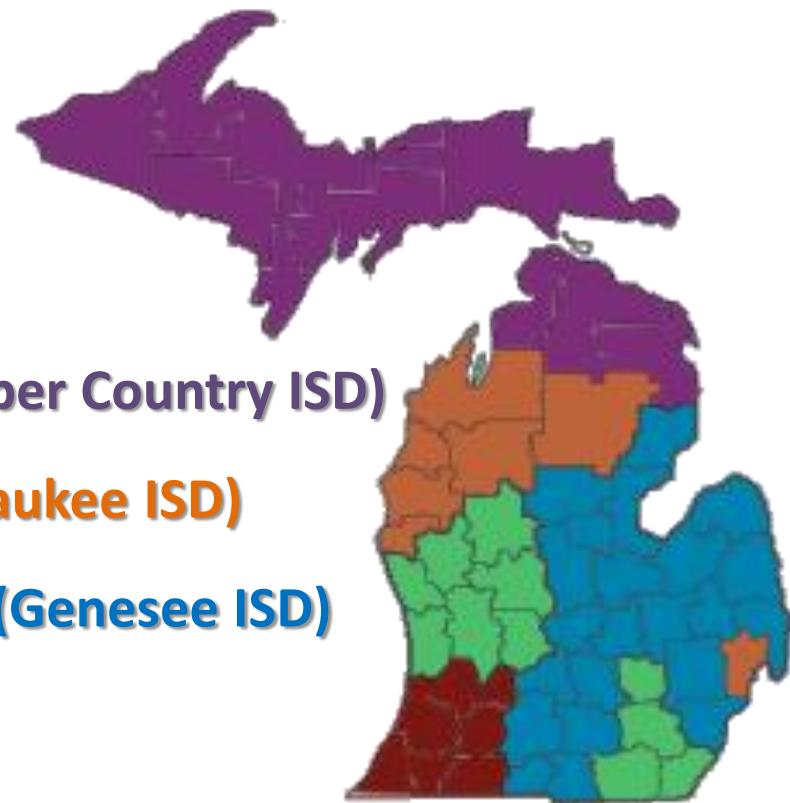
Rural Northern Michigan Consortium (Copper Country ISD)

Intra-Michigan Consortium (Wexford-Missaukee ISD)

Greater Michigan Educational Consortium (Genesee ISD)

Kent ISD Consortium (Kent ISD)

Southwest Michigan Consortium (Kalamazoo RESA)





Funding Breakdown

Year One		Year Two		Year Three (Proposed)	
Funds to Local Districts and Consortia	\$15,905,400	Funds to Local Districts and Consortia	\$15,300,000	Funds to Local Districts and Consortia	\$17,007,000
Funds to Activities	\$18,094,600	Funds to Activities	\$16,000,000	Funds to Activities	\$20,900,000
Funds to Connectivity	\$16,000,000	Funds to Connectivity	\$13,700,000	Funds to Connectivity	\$3,593,000
		Whole School Technology	\$ 5,000,000		
Total	\$50,000,000	Total	\$50,000,000	Total	\$41,500,000

Participation



A focus on full participation
across the state and
collaboration to reduce overall
costs

TRIG District Participation



Participating TRIG Districts:

- **Overall**
 - Receive Participation funds
- **Device Purchasing Activity**
 - Purchase from the TRIG bid via SPOT and receive discount
 - Receive device purchasing incentives
 - Eligible for value-adds such as PD and personal purchase programs
- **Classroom Readiness Activity**
 - Participate in Classroom Readiness T3 course
 - Participate in Classroom Readiness T3 course (Non-public schools can participate at their own expense)
- **Data Integration Activity**
 - Participate in Data Hub Project
 - Utilize the Data Hub connectors
 - Access the Data Hub dashboards and data quality reports

Non-Participating TRIG Districts:

- **Overall**
- **Device Purchasing Activity**
 - Purchase from the TRIG bid via SPOT and receiving the discount
- **Classroom Readiness Activity**
 - Participate in Classroom Readiness T3 course (Non-public schools can participate at their own expense)
- **Data Integration Activity**

TRIG District Participation (con't.)



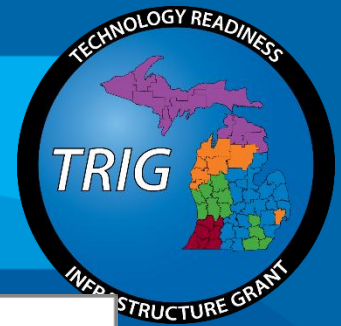
Participating TRIG Districts:

- **E-Rate Activity**
 - Utilize Statewide E-Rate bids
 - Utilize Statewide bids for other products and services
 - Attend E-Rate trainings
 - Utilize the bid evaluation tool
 - State E-Rate Coordinator representation
- **Assessment and Curriculum**
 - Access the recorded Webinar
- **MTRAx Activity**
 - Complete MTRAx and print all reports
 - Utilize new tech planning process
- **Data Services Collaborative**
 - Participate in technology collaboratives within your TRIG consortia

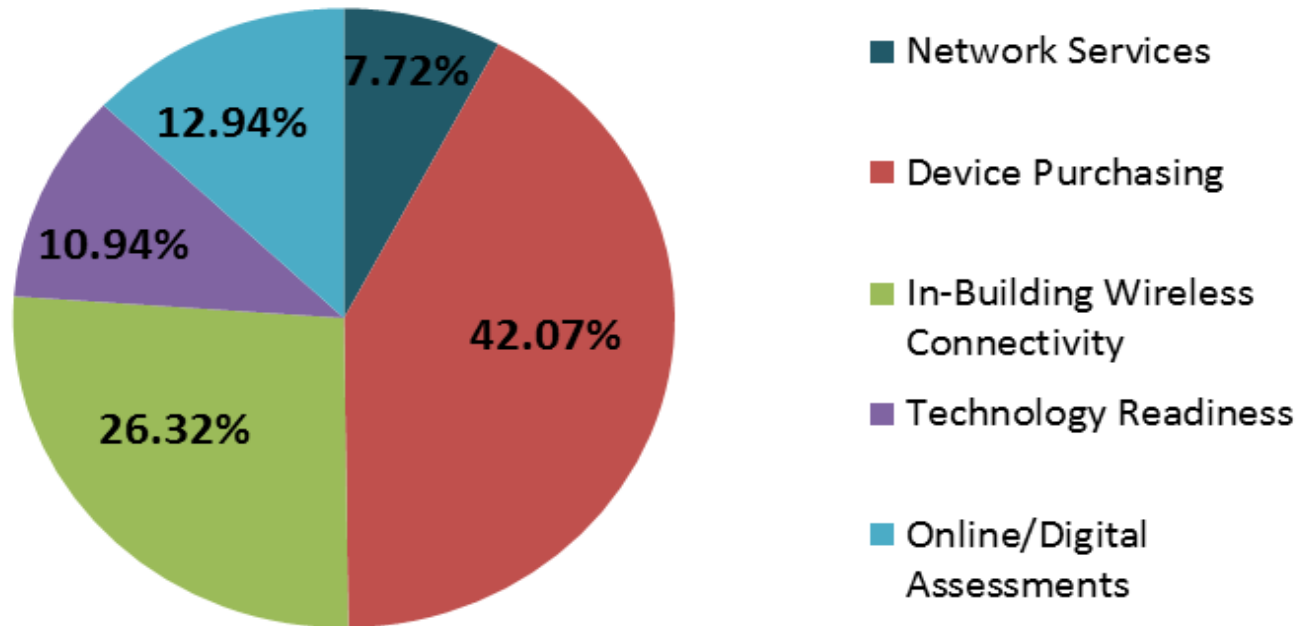
Non-Participating TRIG Districts:

- **E-Rate Activity**
 - State E-Rate Coordinator representation
- **Assessment and Curriculum**
 - Access the recorded Webinars
- **MTRAx Activity**
 - Complete MTRAx and print all reports
 - Utilize new tech planning process
- **Data Services Collaborative**
 - Participate in technology collaboratives within your TRIG consortia

Use of District Participation Funds



Use of Participation Funds Year One 2012-2013



Statewide Activities



Technology readiness planning, professional development, and device purchasing incentives are a few of the activities



Statewide Activities

PERSONALIZED LEARNING

- **Classroom Readiness**
- **Assessment and Curriculum**

ACTIONABLE DATA

- **MI Technology Readiness
Assessment Tool (MTRAx)**
- **Data Integration**

UBIQUITOUS ACCESS

- **State Education Network (SEN) Design
and SEN Build**
- **E-Rate**
- **Device Purchasing**

Activity Spotlight – Data Integration



To streamline the use of
educational information
statewide related to common
data & common solutions

Activity Spotlight – Classroom Readiness



We should
not **TEST** in
environments
in which we
do not
TEACH

**1673 teachers
across the state
completed a 30
hour course to
give them the
skill to create a
technology rich
classroom
environment**

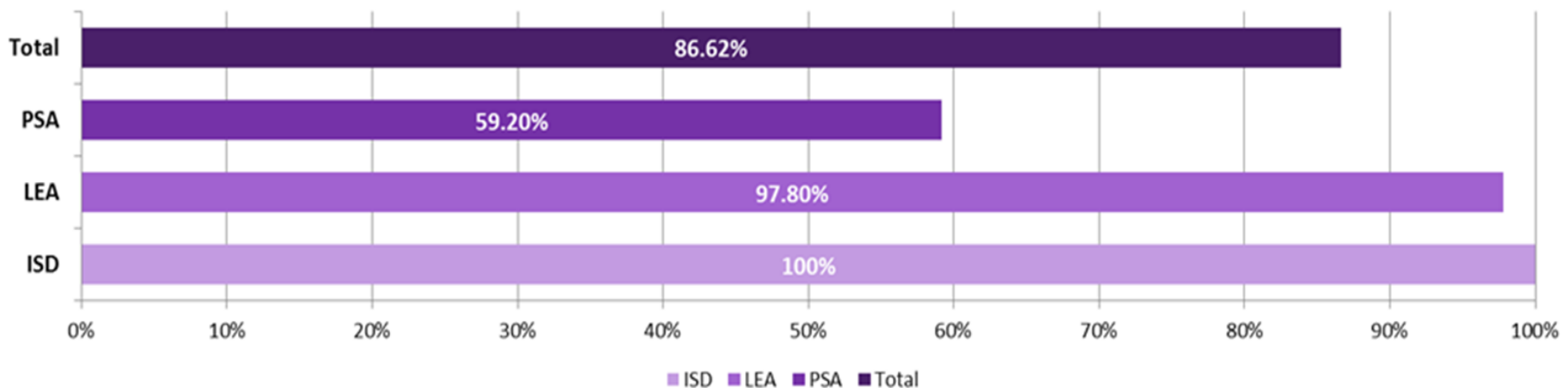
Activity Spotlight - MTRAx



MI Technology Readiness Assessment (MTRAx)

To provide districts a method to measure their readiness for online testing

Percent of Districts that completed MTRAx Survey December, 2013 submission



Cost Savings



TRIG Cost Savings Year One

As of June 30, 2014

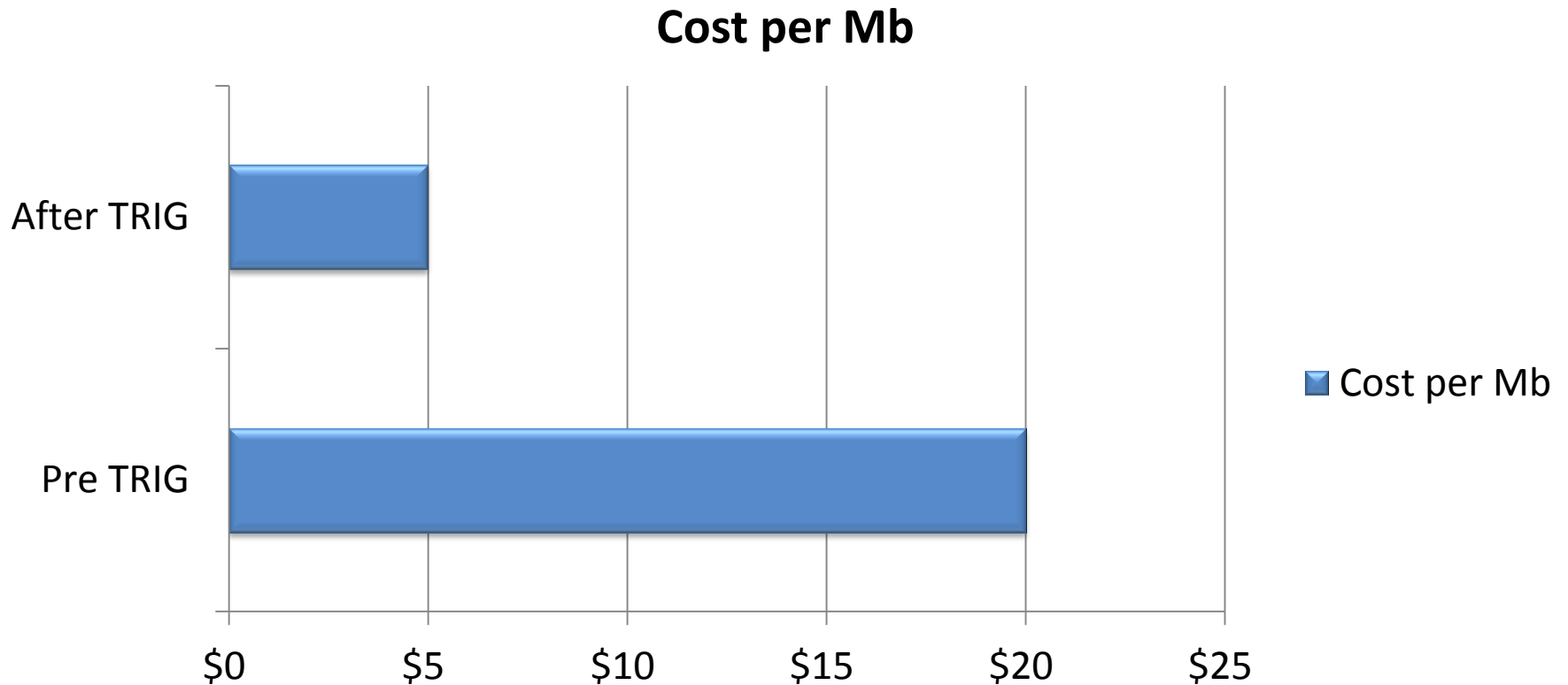
	Direct Savings	Indirect Savings	Designated Funds To Be Spent
Category One - District Participation	\$ 14,692,246		
Category Two - Consortia		480,000	
Category Three			
E-Rate	-	1,501,615	
TRIG Operations Office		118,500	
SEN Design	-	-	
MTRAx		413,280	
Classroom Readiness	1,523,674	2,509,500	
Device Purchasing	5,003,590	10,247,472	
Data Integration	-	145,000	
Assessment & Curriculum	\$ -	851,394	
Category Four - Consortia	-	733,154	
Category Five - SEN Build			18,501,693
Total Categories	\$ 21,219,510	\$ 16,999,915	\$ 18,501,693
Total Savings from TRIG			\$ 56,721,117.66



Cost Savings Spotlight – E-Rate

Wexford-Missaukee ISD

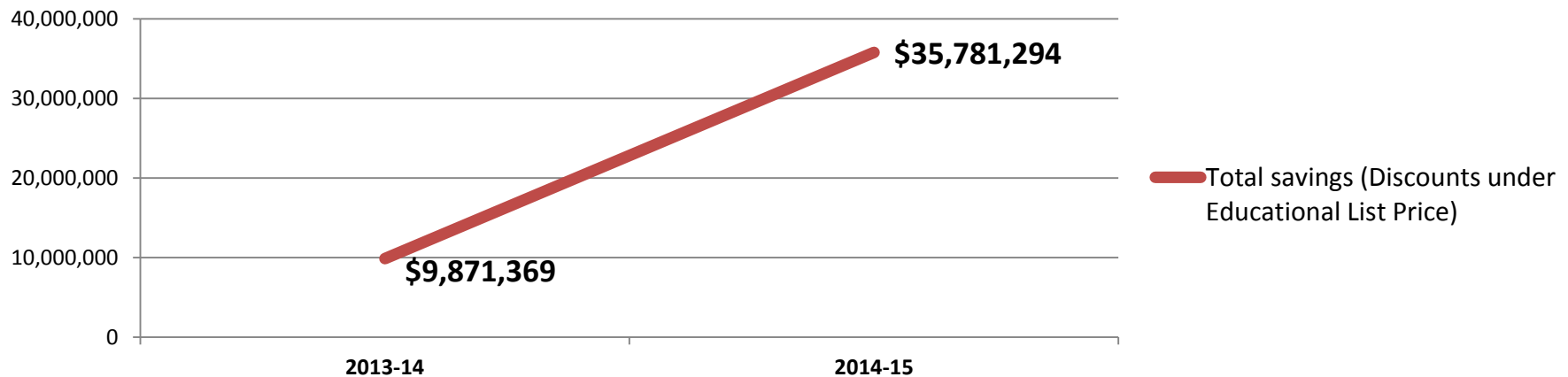
4x bandwidth at same cost



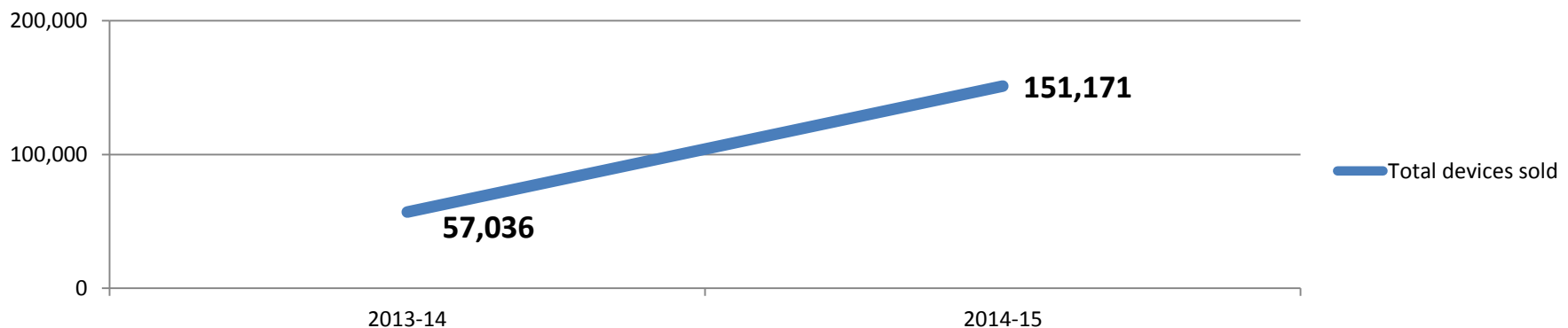


Cost Savings Spotlight – Device Purchasing

Total Savings



Total devices sold



State Education Network



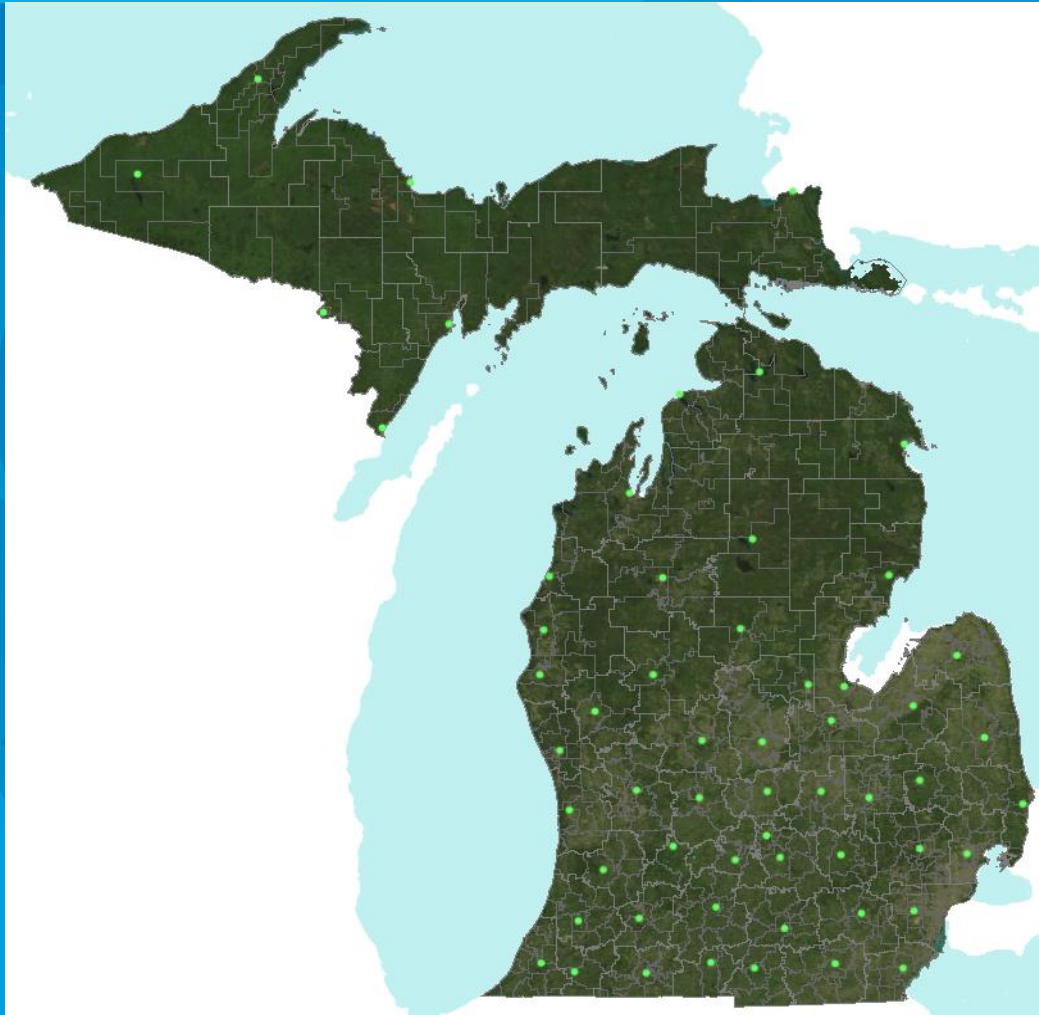
Interconnecting all ISDs and
districts statewide



State Education Network

- To have all of K-12 Buildings in the state have zero limits on bandwidth usage and seamless access to data center services
- To make sure all students in the state have the resources needed to be technology ready for their future

Map – ISDs



May 2014

Map – ISD's Connect



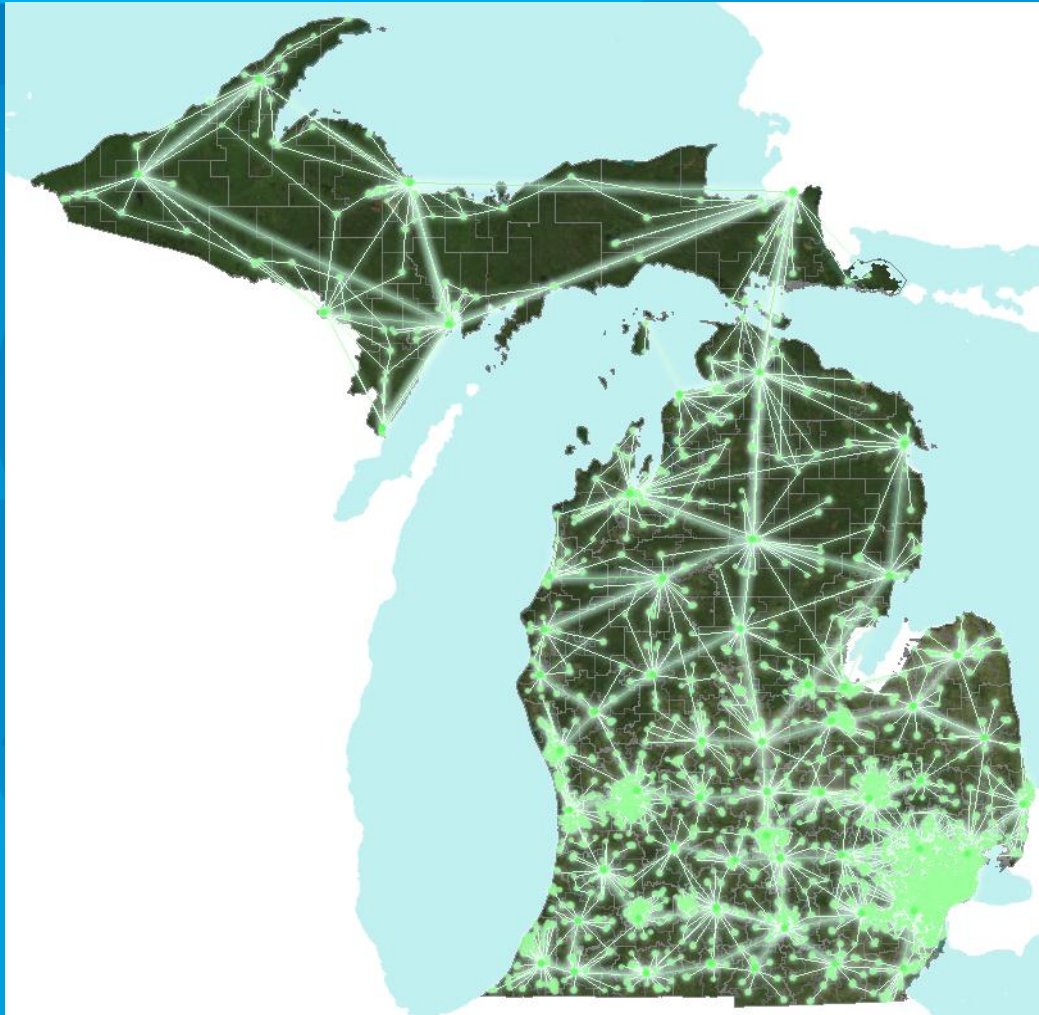
May 2014

Map – Districts Connect



May 2014

Map - Schools Connect



May 2014

For more information



22itrig.org/

May 2014





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